

SSAF Services and Projects

Student Guild Annual Report 2016

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2016 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2016 was \$3,000,075.

Total SSAF expenditure for 2016 of \$3,813,602 is outlined in Table 1 and Table 2 below.

Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2016, excluding capital expenditure, is identified in the table below.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	385,412
Supporting a sporting or other recreational activity by students	984,378
Supporting the administration of a club most of whose members are students	173,669
Caring for the children of students	13,757
Providing legal services to students	995
Promoting the health or welfare of students	361,741
Helping students secure accommodation	13,340
Helping students obtain employment or advice on careers	50,269
Helping students with their financial affairs	29,949
Helping students obtain insurance against personal accidents	0 (1)
Supporting debating by students	237
Providing libraries and reading rooms (other than those provided for academic purposes) for students	1,564
Supporting an artistic activity by students	41,794
Supporting the production and dissemination to students of media whose content is provided by students	100,349
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	49,082
Advising on matters arising under the higher education provider's rules (however described)	15,620
Advocating students' interests in matters arising under the higher education provider's rules (however described)	20,347
Giving students information to help them in their orientation	301,444
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	12,091
Total operating expenditure	2,556,038

Table 1: 2016 operating expenditure against Student Services and Amenities Fee categories

Notes

1. There were no student enquiries in relation to obtaining insurance against personal accidents.

Summary of capital expenditure

A total of \$1,257,564 was expended on the following projects:

Capital Infrastructure & Technology Projects	Expenditure \$
G07 Link redevelopment Stage 2	1,023,199
Visual Arts Café POS Software	12,104
OrgSync Software	153,550
Equipment Replacement & Upgrades	
Commercial equipment upgrade	45,875
Uni Bar equipment upgrade	16,980
Computer equipment upgrade	4,346
Visual Arts Café new equipment	1,510
Total capital expenditure	1,257,564

Table 2: 2016 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment

Future developments

Capital and Minor Works Projects (Estimates for 2017)

- G06 Café capital works contribution \$400,000
- Uni Fitness floor improvements \$20,000
- Uni Bar & Function Centre electronic security installation \$10,000

Equipment and furniture Upgrades and Replacements (Estimates for 2017)

Commercial Services:

- Equipment upgrades and replacement \$40,000

Sport and Recreational Services:

- Equipment upgrades and replacement \$20,000

Uni Fitness Services:

- Major equipment upgrades and replacement \$150,000