

## SSAF Services and Projects

### Student Guild Annual Report 2015

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2015 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2015 was \$3,131,383.

Total SSAF expenditure for 2015 of \$3,440,709 is outlined in Table 1 and Table 2 below.

#### Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2015, excluding capital expenditure, is identified in the table below.

<b>Service for students</b>	<b>Expenditure \$</b>
Providing food or drink to students on a campus of the higher education provider	465,892
Supporting a sporting or other recreational activity by students	851,344
Supporting the administration of a club most of whose members are students	126,688
Caring for the children of students	2,794
Providing legal services to students	3,156
Promoting the health or welfare of students	312,195
Helping students secure accommodation	15,994
Helping students obtain employment or advice on careers	58,420
Helping students with their financial affairs	55,795
Helping students obtain insurance against personal accidents	1,500
Supporting debating by students	1,000
Providing libraries and reading rooms (other than those provided for academic purposes) for students	0 (1)
Supporting an artistic activity by students	53,111
Supporting the production and dissemination to students of media whose content is provided by students	45,776
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	32,152
Advising on matters arising under the higher education provider's rules (however described)	24,763
Advocating students' interests in matters arising under the higher education provider's rules (however described)	31,601
Giving students information to help them in their orientation	280,273
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	12,218
<b>Total operating expenditure</b>	<b>2,374,672</b>

Table 1: 2015 operating expenditure against Student Services and Amenities Fee categories

## Notes

1. The reading areas are provided by the University and the Library.

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## Summary of capital expenditure

A total of \$1,066,037 was expended on the following projects:

<b>Capital Infrastructure &amp; Technology Projects</b>	<b>Expenditure \$</b>
G07 Link redevelopment Stage 1	761,415
Commercial leasehold improvements	34,600
Village Café collaboration space	99,008
Village Café fitout	7,293
<b>Equipment Replacement &amp; Upgrades</b>	
Commercial equipment upgrade	41,969
Uni Bar equipment upgrade	96,094
Uni Fitness gym equipment upgrade	1,020
Village Café equipment upgrade	24,638
<b>Total capital expenditure</b>	<b>1,066,037</b>

*Table 2: 2015 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment*

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## Future developments

### Capital and Minor Works Projects (Estimates for 2016)

- G07 Link redevelopment Stage 2 \$1M
- OrgSync Software \$150,000

### Equipment and furniture Upgrades and Replacements (Estimates for 2016)

Food Services:

- Equipment and furniture upgrades and replacement \$50,000

Commercial Services:

- Equipment upgrades and replacement \$50,000