

Research Centre/Institute Annual Report and 2023- Dec 2024 Operational Planning

Response to feedback from the 2022 Review Panel

Insert a brief overview (max 2 pages) of how the Centre/Institute is addressing the feedback provided by the Review Panel in 2022 (feedback letter included with the 2023 documentation).

2023-Dec 2024 – Operational and Strategic Planning activities and expected outcomes

Insert brief description of planned activities and expected outcomes including operational funding and expenditure for the 2023-Dec 2024 period. These are in relation to the following University's Key Performances Indicators:

- *Membership planning, recruitment and succession planning, including equity and gender targets and proposed actions to achieve these at the senior leadership level for research (Equal representation of female staff at academic Level D&E)*
- *HDR candidates support and focus on industry engagement*
- *HERDC income (planning for major bids, large funding initiatives, fellowships etc)*
- *Rankings and other indicators of performance relative to others in research areas pertinent to the Centre/Institute*

Key strategic activities in 2023-24

Expected Outcomes (December 2024)

Statement of Budget Alignment with Strategic Intent and Operational Plan

Outline how your budget aligns with the Centre/Institute strategic intent and operational objectives, specifying key initiatives over the coming year.

Provide explanatory notes on the main budget allocation items that contribute towards researcher development including allocations specific to early career researchers, postdoctoral and HDR support. Details of any budget allocation for infrastructure (including digital infrastructure) are also to be included.

Signatures

Research Institute/Centre Director: Date

Dean, Research: Date

Group Pro-Vice-Chancellor: Date