

SSAF Services and Projects Campus Life Annual Report 2020

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2019 in delivery of services to students, amenity and other projects

Summary of income and expenditure

The SSAF approved allocation for 2020 was \$2,614,000. The expenditure against the Student Services and Amenities Fee Categories in 2020 is identified in the table below.

Total expenditure in 2020 was \$3,050,669.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	2,226,785
Supporting a sporting or other recreational activity by students	507,169
Supporting the administration of a club most of whose members are students	152,626(1)(5)
Caring for the children of students	0
Providing legal services to students	0
Promoting the health or welfare of students	19,820
Helping students secure accommodation	(2)
Helping students obtain employment or advice on careers	8,841 (3)
Helping students with their financial affairs	0
Helping students obtain insurance against personal accidents	0
Supporting debating by students	(1)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	(4)
Supporting an artistic activity by students	15,992(5)
Supporting the production and dissemination to students of media whose content is provided by students	1,394
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	11,148
Advising on matters arising under the higher education provider's rules (however described)	0
Advocating students' interests in matters arising under the higher education provider's rules (however described)	0
Giving students information to help them in their orientation	160,894

Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0
Total Student Support and Services funds	3,050,669

Table 1: 2020 Expenditure against Student Services and Amenities Fee categories

Notes

1. Debating Clubs are aggregated with all other clubs
2. This service is currently provided through an online service provided by CLF Accommodation
3. The University – through the Careers and Engagement Unit within Student Services – provides this service.
4. The reading areas are provided by the University and the Library
5. Artistic activities are supported by the provision of Clubs and Events

Capital and Minor Works Projects (Estimates for 2021) Sport and Recreation

- Mt Gravatt outdoor court resurfacing \$160,000
- Pool plant, Mt Gravatt \$110,000
- Nathan facility and equipment repairs \$ 45,000
- Pool Plant, Gold Coast \$ 33,000

Addendum

1. SSAF detailed breakdown Sport and Recreation.

Nicola Collier-Jackson

Director, Campus Life

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Addendum to SSAF Services and Projects Campus Life Annual Report 2020

Sport and Recreation Allocation 2020

Indicates profitable commercial ops offsetting SSAF required.

Campus	Activity	Providing food or drink to students on a campus of the higher education provider	Supporting a sporting or other recreational activity by students	Supporting the administration of a club most of whose members are students	Giving students information to help them in their orientation	Promoting the health or welfare of students	Helping students obtain employment or advice on careers	Supporting an artistic activity by students	Supporting the production and dissemination to students of media whose content is provided by students	Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	Total
Non-campus specific/digital platforms	Non-sporting Events		23,687			17,144		15,992			56,823
	Clubs	10,163	21,555	68,086	541	1,873	6,189	-	976	4,579	113,961
	Totals	10,163	45,242	68,086	541	19,017	6,189	15,992	976	4,579	170,784
Nathan	Clubs & Societies	2,904	6,158	19,453	155	535	1,768	-	279	1,308	32,560
	Sports Clubs		10,225	10,225							20,450
	Orientation				45,303						45,303

	Orientation				18,121						18,121
	Non Sporting events on campus										-
	Representative Sport		10,124.20								10,124
	Sport Events		9,599						1,920		11,518
	Administration and Marketing		31,032	3,879	3,879						38,790
	Logan facilities		3,556								3,556
	Totals	290	59,016	9,914	22,015	54	177	-	28	2,051	93,545
Southbank	Clubs & Societies	581	1,232	3,891	31	107	354	-	56	262	6,512
	Sports Clubs		2,045	2,045							4,090
	Orientation				18,121						18,121
	Non Sporting events on campus										-
	Representative Sport		5,062								5,062
	Sport Events		1,920							384	2,304
	Administration and Marketing		31,032	3,879	3,879						38,790
	Totals	581	41,290	9,815	22,031	107	354	-	56	646	74,879
Gold Coast	Facilities		86,386								86,386
TOTAL	TOTAL - per SSAF category	14,519	507,169	152,626	106,894	19,820	8,841	15,992	1,394	11,148	838,403