

## SSAF Services and Projects

### Student Guild Annual Report 2020

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2020 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2020 was \$2,400,075.

Total SSAF expenditure for 2020 of \$2,411,101 is outlined in Table 1 and Table 2 below.

#### Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2020, excluding capital expenditure, is identified in the table below.

<b>Service for students</b>	<b>Expenditure \$</b>
Providing food or drink to students on a campus of the higher education provider	530,955
Supporting a sporting or other recreational activity by students	352,645
Supporting the administration of a club most of whose members are students	309,282
Caring for the children of students	0 (1)
Providing legal services to students	238
Promoting the health or welfare of students	497,054
Helping students secure accommodation	7,291
Helping students obtain employment or advice on careers	127,600
Helping students with their financial affairs	39,730
Helping students obtain insurance against personal accidents	3,551
Supporting debating by students	0 (2)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	0
Supporting an artistic activity by students	14,742
Supporting the production and dissemination to students of media whose content is provided by students	55,751
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	69,170
Advising on matters arising under the higher education provider's rules (however described)	4,274
Advocating students' interests in matters arising under the higher education provider's rules (however described)	8,457
Giving students information to help them in their orientation	284,927
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	8,061
<b>Total operating expenditure</b>	<b>2,313,728</b>

Table 1: 2020 operating expenditure against Student Services and Amenities Fee categories

## Notes

1. Kids Club program suspended in 2020 due to COVID-19
2. Debating clubs are aggregated with all other clubs.

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## Summary of capital expenditure

A total of \$97,373 was expended on the following projects:

<b>Capital Infrastructure &amp; Technology Projects</b>	<b>Expenditure \$</b>
N/A	
<b>Equipment Replacement &amp; Upgrades</b>	
Microwaves (Deck G07)	550
POS equipment upgrade for food outlets	58,692
Sporting equipment	1,108
Uni Fitness equipment upgrade	16,094
Uni Fitness floor upgrade	20,929
<b>Total capital expenditure</b>	<b>97,373</b>

Table 2: 2020 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment

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## Future developments

### Capital and Minor Works Projects (Estimates for 2021)

- Tennis courts resurfacing and repainting \$85,000
- Uni Fitness security and surveillance \$30,000  
for 24-hour operation (subject to University approval)

### Equipment and furniture Upgrades and Replacements (Estimates for 2021)

#### Food Services:

- Microwave servery G07 \$35,000
- Equipment and furniture upgrades and replacement \$20,000

#### Sport and Recreational Services:

- Equipment upgrades and replacement \$5,000

#### Uni Fitness:

- Equipment upgrades and replacement \$12,000
- Retail space upgrade \$5,000