

## SSAF Services and Projects

### Student Guild Annual Report 2018

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2018 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2018 was \$3,000,075.

Total SSAF expenditure for 2018 of \$3,057,095 is outlined in Table 1 and Table 2 below.

#### Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2018, excluding capital expenditure, is identified in the table below.

<b>Service for students</b>	<b>Expenditure \$</b>
Providing food or drink to students on a campus of the higher education provider	1,030,215
Supporting a sporting or other recreational activity by students	1,091,487
Supporting the administration of a club most of whose members are students	135,708
Caring for the children of students	12,097
Providing legal services to students	79
Promoting the health or welfare of students	416,964
Helping students secure accommodation	460
Helping students obtain employment or advice on careers	5,188
Helping students with their financial affairs	6,247
Helping students obtain insurance against personal accidents	0 (1)
Supporting debating by students	0 (2)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	1,711
Supporting an artistic activity by students	11,854
Supporting the production and dissemination to students of media whose content is provided by students	45,074
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	9,524
Advising on matters arising under the higher education provider's rules (however described)	4,245
Advocating students' interests in matters arising under the higher education provider's rules (however described)	1,144
Giving students information to help them in their orientation	228,677
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	12,921
<b>Total operating expenditure</b>	<b>3,013,595</b>

Table 1: 2018 operating expenditure against Student Services and Amenities Fee categories

## Notes

1. There were no student enquiries in relation to obtaining insurance against personal accidents.
2. Debating clubs are aggregated with all other clubs.

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## Summary of capital expenditure

A total of \$43,500 was expended on the following projects:

<b>Capital Infrastructure &amp; Technology Projects</b>	<b>Expenditure \$</b>
N/A	
<b>Equipment Replacement &amp; Upgrades</b>	
Computer equipment upgrade	10,398
Food outlet refurbishments	8,266
Athletics Track sports office equipment	10,139
TV digital screens	14,697
<b>Total capital expenditure</b>	<b>43,500</b>

*Table 2: 2018 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment*

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## Future developments

### Capital and Minor Works Projects (Estimates for 2019)

- Tennis court resurfacing \$40,000
- Uni Bar and Function Centre carpet replacement \$40,000

### Equipment and furniture Upgrades and Replacements (Estimates for 2019)

Food services:

- Equipment and furniture upgrades and replacement \$20,000

Sport and recreational services:

- Equipment upgrades and replacement \$30,000

Uni Bar and Function Centre services:

- Audio visual system upgrade \$30,000

Administration services:

- Computer upgrades \$10,000
- Office furniture and minor renovations \$10,000