

SSAF Services and Projects

Student Guild Annual Report 2017

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2017 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2017 was \$3,000,075.

Total SSAF expenditure for 2017 of \$3,514,679 is outlined in Table 1 and Table 2 below.

Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2017, excluding capital expenditure, is identified in the table below.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	1,015,511
Supporting a sporting or other recreational activity by students	967,673
Supporting the administration of a club most of whose members are students	136,434
Caring for the children of students	17,808
Providing legal services to students	548
Promoting the health or welfare of students	349,008
Helping students secure accommodation	2,600
Helping students obtain employment or advice on careers	41,925
Helping students with their financial affairs	496
Helping students obtain insurance against personal accidents	0 (1)
Supporting debating by students	1,828
Providing libraries and reading rooms (other than those provided for academic purposes) for students	996
Supporting an artistic activity by students	38,012
Supporting the production and dissemination to students of media whose content is provided by students	58,559
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	15,787
Advising on matters arising under the higher education provider's rules (however described)	21
Advocating students' interests in matters arising under the higher education provider's rules (however described)	5,588
Giving students information to help them in their orientation	254,254
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	9,325
Total operating expenditure	2,916,373

Table 1: 2017 operating expenditure against Student Services and Amenities Fee categories

Notes

1. There were no student enquiries in relation to obtaining insurance against personal accidents.

Summary of capital expenditure

A total of \$598,306 was expended on the following projects:

Capital Infrastructure & Technology Projects	Expenditure \$
G06 café capital works contribution	360,000
Uni Fitness floor improvements	20,943
Uni Bar & Function Centre electronic security installation	7,883
Equipment Replacement & Upgrades	
Commercial equipment upgrade	42,679
Ford Mondeo wagon 'workhorse' vehicle	16,727
Samsung microwaves for G07 food precinct	2,438
Sport and recreation equipment upgrade	4,806
Storage shelves (Pavilion & G07)	3,595
Uni Fitness & HIIT Studio major equipment upgrade	139,235
Total capital expenditure	598,306

Table 2: 2017 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment

Future developments

Capital and Minor Works Projects (Estimates for 2018)

- Investment in additional commercial facilities \$500,000

Equipment and furniture Upgrades and Replacements (Estimates for 2018)

Administration Services:

- Computer upgrades \$10,000
- Office furniture and minor renovations \$10,000

Commercial Services:

- Equipment upgrades and replacement \$20,000

Sport and Recreational Services:

- Equipment upgrades and replacement \$20,000