

SSAF Services and Projects

Student Guild Annual Report 2021

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2021 in delivery of services to students, amenity, and other projects.

The SSAF approved allocation for 2021 was \$3,000,000.

Total SSAF expenditure for 2021 of \$3,122,202 is outlined in Table 1 and Table 2 below.

Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2021, excluding capital expenditure, is identified in the table below.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	460,419
Supporting a sporting or other recreational activity by students	719,594
Supporting the administration of a club most of whose members are students	577,909
Caring for the children of students	0 (1)
Providing legal services to students	64
Promoting the health or welfare of students	369,031
Helping students secure accommodation	29,129
Helping students obtain employment or advice on careers	218,230
Helping students with their financial affairs	29,237
Helping students obtain insurance against personal accidents	0
Supporting debating by students	0 (2)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	0
Supporting an artistic activity by students	36,269
Supporting the production and dissemination to students of media whose content is provided by students	0
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	126,787
Advising on matters arising under the higher education provider's rules (however described)	2,600
Advocating students' interests in matters arising under the higher education provider's rules (however described)	146,033
Giving students information to help them in their orientation	353,599
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0
Total operating expenditure	3,068,901

Table 1: 2021 operating expenditure against Student Services and Amenities Fee categories

Notes

1. Kids Club program suspended from 2020 due to COVID-19
2. Debating clubs are aggregated with all other clubs.

Summary of capital expenditure

A total of \$53,301 was expended on the following projects:

Capital Infrastructure & Technology Projects	Expenditure \$
N/A	
Equipment Replacement & Upgrades	
Commercial outlets equipment upgrade	3,081
Computer equipment upgrade	29,181
Sporting equipment	1,435
Uni Fitness equipment upgrade	19,604
Total capital expenditure	53,301

Table 2: 2021 Student Services and Amenities Fee expenditure for capital infrastructure, projects, and equipment

Future developments

Capital and Minor Works Projects (Estimates for 2022)

- Flooring repair for The Commons tenancy \$50,000
- Function Centre audio visual equipment upgrade \$50,000
- Function Centre lighting upgrade \$50,000
- Function Centre wayfinding signage \$5,000
- Painting/restoration of G07 common area seating and tabletops \$30,000
- Student Guild Reception upgrade \$50,000
- Uni Bar hard wood bar tops and tables tops restoration \$8,000
- Uni Bar projector installation \$4,000
- Uni Fitness security and surveillance for 24-hour operation \$25,000

Equipment and Furniture Upgrades and Replacements (Estimates for 2022)

Student Services:

- Event equipment upgrades and replacement \$13,000

Intangible and Digital Upgrades (Estimates for 2022)

Student Services:

- Digital transformation project \$350,000