

SSAF Services and Projects Campus Life Annual Report 2021

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2021 in delivery of services to students, amenity and other projects

Summary of income and expenditure

The SSAF approved allocation for 2021 was \$2,300,000. The expenditure against the Student Services and Amenities Fee Categories in 2021 is identified in the table below.

Capital expenditure in 2021 was \$159,926.

Operational expenditure in 2021 was \$1,451,017.

Total \$1,610,943

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	638,778
Supporting a sporting or other recreational activity by students	315,579
Supporting the administration of a club most of whose members are students	231,789
Caring for the children of students	0
Providing legal services to students	0
Promoting the health or welfare of students	41,157
Helping students secure accommodation	(2)
Helping students obtain employment or advice on careers	6,524
Helping students with their financial affairs	0
Helping students obtain insurance against personal accidents	0
Supporting debating by students	(1)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	(3)
Supporting an artistic activity by students	19,334
Supporting the production and dissemination to students of media whose content is provided by students	0
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	30,654
Advising on matters arising under the higher education provider's rules (however described)	0

Advocating students' interests in matters arising under the higher education provider's rules (however described)	0
Giving students information to help them in their orientation	167,201
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0
Total Student Support and Services funds	1,451,017

Table 1: 2020 Expenditure against Student Services and Amenities Fee categories

Notes

1. Debating Clubs are aggregated with all other clubs
2. This service is currently provided through an online service provided by CLF Accommodation
3. The reading areas are provided by the University and the Library

Capital Infrastructure/Equipment Replacement

A total of \$159,926 was expended on the following projects:

- Café Rossa equipment (Nathan) \$ 7,866
- Tennis Court Resurfacing \$106,360
- Basketball/Netball Court Resurfacing* \$ 31,464
- Pool plant equipment \$ 14,236

* Partial completion, remainder in 2022

Capital and Minor Works Projects (Estimates for 2022) Sport and Recreation

- Basketball/Netball Court Resurfacing \$50,000
- Pool plant, Mt Gravatt \$19,500
- Tennis Court Surface & Net Repair \$13,700
- Nathan facility and equipment repairs \$54,700
- Gold Coast Aquatic & Track repairs \$27,500

Addendum

1. SSAF detailed breakdown Sport and Recreation.

Chris Beattie

Associate Director, Campus Life

March 2022

Addendum to SSAF Services and Projects Campus Life Annual Report 2021

Sport and Recreation Allocation 2021

Blue items indicate profitable commercial operations offsetting SSAF required.

Campus	Activity	Providing food or drink to students on a campus of the higher education provider	Supporting a sporting or other recreational activity by students	Supporting the administration of a club most of whose members are students	Giving students information to help them in their orientation	Promoting the health or welfare of students	Helping students obtain employment or advice on careers	Supporting an artistic activity by students	Supporting the production and dissemination to students of media whose content is provided by students	Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled	Total
Non-campus specific/digital platforms	Non-sporting Events	0	10,213			5,833		4,847		1,100	22,000
	Clubs & Societies	1,239	6,429	24,647	347	1,491	979	-		379	36,111
	Totals	1,239	16,648	24,647	347	7,325	979	4,847	-	2,079	58,111
Nathan	Clubs & Societies	5,369	27,857	106,807	1,505	6,462	4,240	-		4,240	156,481
	Sports Clubs		21,841	21,841							43,681
	Orientation				77,157						77,157
	Non Sporting events on campus	19,711	32,768			13,070		10,469		8,446	84,464
	Representative Sport		32,988								32,988
	Sport Events		31,293							3,725	35,018
	Administration and Marketing		89,872	13,216	2,643						105,732
	Nathan Facilities		- 51,626								- 51,626
	Social Sport		- 20,854								- 20,854
Totals	25,079	164,138	141,864	81,305	19,533	4,240	10,469	-	16,412	463,041	
Mt Gravatt	Clubs & Societies	826	4,286	16,432	231	994	652	-		652	24,073
	Sports Clubs		8,736	8,736							17,473
	Orientation				15,431						15,431
	Non Sporting events on campus	1,111	1,880			1,492		152		705	5,339
	Representative Sport		13,195								13,195
	Sport Events		11,921							745	12,666
	Administration / Marketing		97,802	5,287	2,643						105,732
	Mt Gravatt Aquatic & Other		- 108,007								- 108,007
	Social Sport		- 20,854								- 20,854
	Active Kids		- 26,569								- 26,569
	Tennis Centre		- 42,261								- 42,261
Totals	1,937	- 59,871	30,455	18,306	2,486	652	152	-	2,102	- 3,782	
Logan	Clubs & Societies	413	2,143	8,216	116	497	326	-		326	12,037
	Sports Clubs		8,736	8,736							17,473
	Orientation				30,863						30,863
	Non Sporting events on campus	1,322	1,944			950		152		966	5,334
	Representative Sport		13,195								13,195
	Sport Events		18,627							3,725	22,352
	Administration and Marketing		21,146	2,643	2,643						26,433
	Logan Facilities		- 2,338								- 2,338
Totals	1,735	63,454	19,595	33,622	1,447	326	152	-	5,017	125,349	
Southbank	Clubs & Societies	413	2,143	8,216	116	497	326	-		326	12,037
	Sports Clubs		4,368	4,368							8,736
	Orientation				30,863						30,863
	Non Sporting events on campus	4,875	8,746			9,870		3,714		3,972	31,177
	Representative Sport		6,598								6,598
	Sport Events		3,725							745	4,470
	Administration and Marketing		21,146	2,643	2,643						26,433
	Totals	5,288	46,726	15,227	33,622	10,367	326	3,714	-	5,044	120,315
Gold Coast	Facilities		84,485								84,485
TOTAL	TOTAL - per SSAF category	35,278	315,579	231,789	167,201	41,157	6,524	19,334	-	30,654	847,517