

SSAF Services and Projects Student Representative Council Annual Report 2021

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2021 in delivery of services to students, amenity and other projects

Summary of income and expenditure

The SSAF approved allocation for 2021 was \$1,928,572. The expenditure against the Student Services and Amenities Fee Categories in 2021 is identified in the table below.

Total operating expenditure in 2021 was \$1,521,904

Total capital expenditure in 2021 was \$118,613

Total expenditure in 2021 was \$1,640,517

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	235,297
Supporting a sporting or other recreational activity by students	371,400
Supporting the administration of a club most of whose members are students	6,963 (1)
Caring for the children of students	0 (2)
Providing legal services to students	1,095
Promoting the health or welfare of students	160,212
Helping students secure accommodation	2,391
Helping students obtain employment or advice on careers	52,235
Helping students with their financial affairs	81,417
Helping students obtain insurance against personal accidents	0
Supporting debating by students	2,391 (3)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	118,613 (4)
Supporting an artistic activity by students	37,361
Supporting the production and dissemination to students of media whose content is provided by students	32,764
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	246,719
Advising on matters arising under the higher education provider's rules (however described)	60,600

Advocating students' interests in matters arising under the higher education provider's rules (however described)	90,899
Giving students information to help them in their orientation	140,161
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0 (5)
Total Student Support and Services funds	1,640,517

Table 1: 2021 Expenditure against Student Services and Amenities Fee categories

Notes

1. Sporting & Non-Sporting Clubs delivered by Campus Life
2. Childcare service is delivered by Campus Life
3. Debating Clubs are aggregated with all other clubs – delivered by Campus Life
4. Nathan Goanna Lounge air conditioning & QCA Common Room projects
5. Provided by Griffith International

Capital and Minor Works Projects – 2021 (SRC)

- Nathan Goanna Lounge air conditioning \$89,383.27
- QCA Common room refurbishment \$29,230.44

Capital and Minor Works Projects – 2022 Estimates (SRC)

- Queensland Conservatorium Lockers \$300,000

Addendum

1. SSAF detailed breakdown SRC

Addendum to SSAF Services and Projects Campus Life Annual Report 2021

SRC/GUPSA Allocation 2021

Campus	Activity	Providing food or drink to students on a campus of the higher education provider	Supporting a sporting or other recreational activity by students	Supporting the administration of a club most of whose members are students	Giving students information to help them in their orientation	Providing legal services to students	Promoting the health or welfare of students	Helping students secure accommodation	Helping students obtain employment or advice on careers	Helping students with their financial affairs	Supporting debating by students	Supporting an artistic activity by students	Supporting the production and dissemination to students of media whose content is provided by students	Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	Advising on matters arising under the higher education provider's rules (however described)	Advocating students' interests in matters arising under the higher education provider's rules (however described)	Totals
Nathan	SRC	91,306	113,055	3,621	39,623	237	67,908	956	27,072	17,506	956	10,071	12,776	31,065	15,648	23,472	777,698
	GUPSA	40,987	68,260	572	27,863	0	16,458	0	1,501	10,265	0	1,937	7,021	107,260	12,790	19,185	
	Total	132,293	181,316	4,193	67,487	237	84,366	956	28,573	27,772	956	12,008	19,797	138,326	28,438	42,657	
Mt Gravatt	SRC	20,013	59,379	705	25,594	112	28,522	598	9,476	9,124	598	5,865	6,716	14,009	9,791	14,687	225,731
	GUPSA	7,820	4,551	38	1,858	0	1,097	0	100	3,250	0	129	468	7,151	853	1,279	
	Total	27,833	63,929	743	27,452	112	29,619	598	9,576	12,374	598	5,994	7,184	21,160	10,644	15,966	
Logan	SRC	10,728	22,388	346	6,228	90	14,749	239	3,827	7,581	239	478	483	9,808	3,997	5,996	97,364
	GUPSA	6,635	2,275	19	929	0	549	0	50	3,000	0	65	234	3,575	426	640	
	Total	17,364	24,664	365	7,156	90	15,298	239	3,877	10,580	239	543	717	13,384	4,423	6,635	
Southbank	SRC	40,922	41,991	1,028	16,004	121	13,676	359	5,794	16,257	359	17,240	679	6,312	5,942	8,913	196,008
	GUPSA	6,635	4,551	38	1,858	0	1,097	0	100	3,250	0	129	468	7,151	853	1,279	
	Total	17,364	46,542	1,066	17,861	121	14,773	359	5,894	19,508	359	17,369	1,147	13,462	6,794	10,192	
Digital	SRC	2,391	20,819	311	6,273	536	7,928	239	3,565	7,425	239	478	407	6,757	3,905	5,857	225,104
	GUPSA	6,675	34,130	286	13,932	0	8,229	0	750	3,758	0	968	3,511	53,630	6,395	9,593	

	Total	9,066	54,949	597	20,204	536	16,157	239	4,316	11,183	239	1,447	3,918	60,387	10,300	15,449	
TOTAL	Total - per SSAF category	235,297	371,400	6,963	140,161	1,095	160,212	2,391	52,235	81,417	2,391	37,361	32,764	246,719	60,600	90,899	1,521,904