

## SSAF Services and Projects Campus Life Annual Report 2019

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2019 in delivery of services to students, amenity and other projects

### Summary of income and expenditure

The SSAF approved allocation for 2019 was \$2,614,377. The expenditure against the Student Services and Amenities Fee Categories in 2019 is identified in the table below.

Capital expenditure was \$53,504.

Total expenditure in 2019 was \$1,499,883.

<b>Service for students</b>	<b>Expenditure \$</b>
Providing food or drink to students on a campus of the higher education provider	690,624
Supporting a sporting or other recreational activity by students	201,340
Supporting the administration of a club most of whose members are students	300,677(1)(5)
Caring for the children of students	0
Providing legal services to students	0
Promoting the health or welfare of students	28,505
Helping students secure accommodation	(2)
Helping students obtain employment or advice on careers	14,751 (3)
Helping students with their financial affairs	0
Helping students obtain insurance against personal accidents	0
Supporting debating by students	(1)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	(4)
Supporting an artistic activity by students	22,411 (5)
Supporting the production and dissemination to students of media whose content is provided by students	3,990
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	23,189
Advising on matters arising under the higher education provider's rules (however described)	0
Advocating students' interests in matters arising under the higher education provider's rules (however described)	0

Giving students information to help them in their orientation	160,892
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0
<b>Total Student Support and Services funds</b>	<b>1,446,379</b>

Table 1: 2019 Expenditure against Student Services and Amenities Fee categories

## Notes

1. Debating Clubs are aggregated with all other clubs
2. This service is currently provided through an online service provided by CLF Accommodation
3. The University – through the Careers and Engagement Unit within Student Services – provides this service.
4. The reading areas are provided by the University and the Library
5. Artistic activities are supported by the provision of Clubs

## Capital Infrastructure

A total of \$53,504 was expended on the following projects:

- The Pantry, Convenience store (Nathan Campus) \$53,504

## Equipment Replacement and Technology Project Upgrades

A total of \$70,000 was spent via operating expenses on replacement of the clubs operating and management system.

## Capital and Minor Works Projects (Estimates for 2020)

- Mt Gravatt Tennis Centre court resurfacing \$150,000
- Multipurpose goal posts Logan sports field \$ 12,000
- Pool plant \$ 35,000

## Equipment and furniture Upgrades and Replacements (Estimates for 2020)

Food Services:

- Equipment and furniture upgrades and replacement \$250,000

Sport and Recreational Services:

- Equipment upgrades and replacement \$130,000

## Addendum

1. SSAF detailed breakdown Sport and Recreation.

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*February 2020*

## Addendum to SSAF Services and Projects Campus Life Annual Report 2019

### Sport and Recreation Allocation 2019

Campus	Activity	Providing food or drink to students on a campus of the higher education provider	Supporting a sporting or other recreational activity by students	Supporting the administration of a club most of whose members are students	Giving students information to help them in their orientation	Promoting the health or welfare of students	Helping students obtain employment or advice on careers	Supporting an artistic activity by students	Supporting the production and dissemination to students of media whose content is provided by students	Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	Total
<b>Nathan</b>	Clubs & Societies	10,245	29,430	139,865	5,159	1,001	8,850	-	2,394	5,129	202,074
	Sports Clubs		14,992	14,992							29,985
	Orientation				67,795						67,795
	Non-sporting events on campus	17,405	53,841			11,591		12,542			95,379
	Representative Sport		-3,873								-3,874
	Sport Events		51,243							6,100	57,344
	Administration and Marketing		141,986	20,880	4,176						167,042
	Nathan Facilities		-124,657								-124,657
	Multisport		-83,069								-83,069
	Social Sport		-14,283								-14,283
		<b>27,650</b>	<b>65,610</b>	<b>175,737</b>	<b>77,130</b>	<b>12,593</b>	<b>8,850</b>	<b>12,542</b>	<b>2,394</b>	<b>11,230</b>	<b>393,736</b>
<b>Mt Gravatt</b>	Clubs & Societies	3,415	9,810	46,622	1,720	334	2,950	-	798	1,710	67,358
	Sports Clubs		5,997	5,997							11,994
	Orientation				13,559						13,559
	Non- Sporting events on campus	4,543	6,156			3,926		1,803			16,428

	Representative Sport		-1,549								-1,549
	Sport Events		19,521						1,220		20,741
	Administration and Marketing		154,514	8,352	4,176						167,042
	Mt Gravatt Aquatic & Other		-193,440								-193,440
	Social Sport		-14,283								-14,283
		<b>7,958</b>	<b>-13,274</b>	<b>60,971</b>	<b>19,455</b>	<b>4,259</b>	<b>2,950</b>	<b>1,803</b>	<b>798</b>	<b>2,930</b>	<b>87,851</b>
<b>Logan</b>	Clubs & Societies	1,707	4,905	23,311	860	167	1,475		399	855	33,679
	Sports Clubs		5,997	5,997							11,994
	Orientation				27,118						27,118
	Non-Sporting events on campus	4,252	5,833			3,028		1,550			14,663
	Representative Sport		-1,549								-1,549
	Sport Events		30,502						6,100		36,602
	Administration and Marketing		33,408	4,176	4,176						41,761
	Logan facilities		8,955								8,955
		<b>5,959</b>	<b>88,051</b>	<b>33,484</b>	<b>32,154</b>	<b>3,195</b>	<b>1,475</b>	<b>1,550</b>	<b>399</b>	<b>6,955</b>	<b>173,222</b>
<b>Southbank</b>	Clubs & Societies	1,707	4,905	23,311	860	167	1,475		399	855	33,679
	Sports Clubs		2,998	2,998							5,997
	Orientation				27,118						27,118
	Non-Sporting events on campus	4,137	14,315			8,291		6,515			33,259
	Representative Sport		-775								-775
	Sport Events		6,100						1,220		7,320
	Administration and Marketing		33,408	4,176	4,176						41,761
		<b>5,845</b>	<b>60,953</b>	<b>30,485</b>	<b>32,154</b>	<b>8,458</b>	<b>1,475</b>	<b>6,515</b>	<b>399</b>	<b>2,075</b>	<b>148,359</b>
<b>TOTAL</b>	<b>TOTAL</b>	<b>47,412</b>	<b>201,340</b>	<b>300,677</b>	<b>160,892</b>	<b>28,505</b>	<b>14,751</b>	<b>22,411</b>	<b>3,990</b>	<b>23,189</b>	<b>803,167</b>

Indicates profitable commercial ops offsetting SSAF required.