

SSAF Services and Projects

Student Guild Annual Report 2019

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2019 in delivery of services to students, amenity and other projects.

The SSAF approved allocation for 2019 was \$3,000,075.

Total SSAF expenditure for 2019 of \$3,018,041 is outlined in Table 1 and Table 2 below.

Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2019, excluding capital expenditure, is identified in the table below.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	387,527
Supporting a sporting or other recreational activity by students	1,337,490
Supporting the administration of a club most of whose members are students	286,046
Caring for the children of students	28,052
Providing legal services to students	1,441
Promoting the health or welfare of students	425,218
Helping students secure accommodation	7,020
Helping students obtain employment or advice on careers	79,074
Helping students with their financial affairs	2,537
Helping students obtain insurance against personal accidents	0 (1)
Supporting debating by students	0 (2)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	0
Supporting an artistic activity by students	13,127
Supporting the production and dissemination to students of media whose content is provided by students	56,282
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	58,403
Advising on matters arising under the higher education provider's rules (however described)	8,364
Advocating students' interests in matters arising under the higher education provider's rules (however described)	7,919
Giving students information to help them in their orientation	236,083
Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	0
Total operating expenditure	2,934,583

Table 1: 2019 operating expenditure against Student Services and Amenities Fee categories

Notes

1. There were no student enquiries in relation to obtaining insurance against personal accidents.
2. Debating clubs are aggregated with all other clubs.

Summary of capital expenditure

A total of \$83,458 was expended on the following projects:

Capital Infrastructure & Technology Projects	Expenditure \$
N/A	
Equipment Replacement & Upgrades	
Uni Bar & Function Centre AV/Soundroom equipment upgrade	32,877
Food outlet equipment (Village Café)	3,545
Uni Fitness computer equipment upgrades	9,316
iPad for events and ticketing	695
Laptop for Postgraduate Association	817
Microwaves x 2 (Deck G07)	1,100
Outdoor volleyball umpire stand	1,111
POS equipment (The Uni Store)	997
Toyota Commuter Bus for clubs and societies	33,000
Total capital expenditure	83,458

Table 2: 2019 Student Services and Amenities Fee expenditure for capital infrastructure, projects and equipment

Future developments

Capital and Minor Works Projects (Estimates for 2020)

- Function Centre carpet replacement \$30,000
- Uni Fitness new flooring \$20,000

Equipment and furniture Upgrades and Replacements (Estimates for 2020)

- Point of Sale hardware and software \$55,000

Food Services:

- Equipment and furniture upgrades and replacement \$20,000

Sport and Recreational Services:

- Equipment upgrades and replacement \$10,000